

**TOWN OF OREGON**

**Notice of Public Hearing for Town of Oregon**

Notice is hereby given that the Town of Oregon, Dane County, Wisconsin will hold a public hearing on the town's proposed 2021 budget on Monday, November 16, 2020 at 6:00pm via Zoom below ONLY.

Immediately following the public hearing, a Special Town Meeting will be held to approve the 2020 total town tax levy to be collected in 2021. The proposed budget in detail is available for inspection on the town's website at <https://town.oregon.wi.us> and at the clerk's office by appointment. The following is a summary of the proposed budget.

**Budget Summary**

<b><u>Revenues</u></b>	<b><u>2020 Budget</u></b>	<b><u>2021 Budget</u></b>	<b><u>% Change</u></b>
Taxes	1,052,207	1,002,117	-4.76%
Other Taxes	1,797	1,500	
Intergovernmental Revenues	222,608	226,138	
Licenses/Permits	52,165	53,390	
Public Charges	45,600	43,800	
Intergovernmental Charges	7,100	6,200	
Miscellaneous Revenues	15,000	6,000	
Other Financing Sources	283,509		
<b>TOTAL REVENUES</b>	<b>1,679,986</b>	<b>1,339,145</b>	<b>-20.29%</b>

<b><u>Expenditures</u></b>	<b><u>2020 Budget</u></b>	<b><u>2021 Budget</u></b>	
General Government	298,000	262,700	
Public Safety	436,658	331,238	
Public Works	591,200	532,650	
Health & Human Services	74,836	74,557	
Cultural, Recreation & Education	10,150	10,160	
Capital Outlay	22,000	10,338	
Debt Service	247,142	117,502	
<b>TOTAL EXPENSES</b>	<b>1,679,986</b>	<b>1,339,145</b>	<b>-20.29%</b>

2020 Anticipated Expenditures	1,339,145
2020 Anticipated Non-Tax Revenues	337,028
<b>2020 Tax Levy</b>	<b>1,002,117</b>

	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	
Tax Levy	992,216	1,052,207	1,002,117	
Assessed Valuation	382,170,300	385,689,800	387,619,600	
<b>Mill Rate \$/1000</b>	<b>2.60</b>	<b>2.73</b>	<b>2.59</b>	<b>-5.06%</b>
Assessment Ratio	88.58%	84.35%	82.01%	

Outstanding Debt - OAFED	106,451	67,405	33,774	
Outstanding Debt - Brooklyn Fire	160,981	153,888	146,562	
Commission of Public Lands - Road	385,000	290,730	197,616	
<b>Total Debt</b>	<b>652,432</b>	<b>512,024</b>	<b>377,952</b>	<b>-26%</b>

Town Fund Balance as of 9/30	823,225	823,225	1,109,334	
Park Fund Balance as of 9/30	192,381	192,381	191,176	

Join Zoom Meeting

<https://us02web.zoom.us/j/82355743303?pwd=WENReTdiaWEyY2l6YjdtOWtZdzVZQT09>

Meeting ID: 823 5574 3303

Passcode: 876706

One tap mobile

+16465588656,,82355743303#,,,,,0#,,876706# US (New York)

+13017158592,,82355743303#,,,,,0#,,876706# US (Germantown)

Dial by your location

+1 646 558 8656 US (New York)

+1 301 715 8592 US (Germantown)

+1 312 626 6799 US (Chicago)

+1 669 900 9128 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

*Meeting ID: 823 5574 3303*

*Passcode: 876706*

*Find your local number: <https://us02web.zoom.us/j/82355743303?pwd=WENReTdiaWEyY2l6YjdtOWtZdzVZQT09>*

Posted 10/30/2020 Amended 11/12/2020

Note: Agendas are subject to amendment after publication. Check the official posting locations (Town Hall, Town of Oregon Recycling Center and Oregon Village Hall) including the Town website at [www.town.oregon.wi.us](http://www.town.oregon.wi.us). It is possible that members of and possibly a quorum of members of other governmental bodies of the town may be in attendance at any of the meetings to gather information; however, no action will be taken by any governmental body at said meeting other than the governmental body specifically referred to in the meeting notice. Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made to the Clerk's office at 835-3200 with 48 hours notice.

