

TOWN OF OREGON

Notice of Public Budget Hearing and Special Town Meeting

Notice is hereby given that on **Thursday, November 21, 2019 at 6:00 p.m.** at the Oregon Town Hall, 1138 Union Rd, Oregon, WI, a public hearing on the proposed budget will be held. Immediately following the public hearing, a Special Town Meeting of the electors, called by the Town Board pursuant to 60.12(1)(c) Wis. Stats will be held for the following purposes:

1. To adopt the 2019 town tax levy to be paid in 2020 pursuant to 60.10(1)(a) Wis. Stats.
2. To establish the compensation of elected town officials for terms to begin in April 2020 pursuant to 60.32 Wis. Stats.

The proposed budget in detail is available for inspection at the Town Hall from 8:00 a.m. to 4:30 p.m. Monday to Friday. Following is a summary of the proposed budget.

Budget Summary

<u>Revenues</u>	<u>2019 Budget</u>	<u>2020 Budget</u>	<u>% Change</u>
Property Taxes	992,216	1,052,207	6.05%
Other Taxes	0	1,797	
Intergovernmental Revenues	223,084	222,608	
Licenses/Permits	46,940	52,165	
Public Charges	45,550	45,600	
Intergovernmental Charges	2,500	7,100	
Miscellaneous Revenues	6,500	15,000	
Other Financing Sources	181,800	283,509	
TOTAL REVENUES	1,498,590	1,679,986	12.10%

<u>Expenditures</u>	<u>2019 Budget</u>	<u>2020 Budget</u>	
General Government	291,188	298,000	
Public Safety	393,396	436,658	
Public Works	576,200	591,200	
Health & Human Services	69,344	74,836	
Cultural, Recreation & Education	8,970	10,150	
Capital Outlay	22,000	22,000	
Debt Service	137,502	247,142	
TOTAL EXPENSES	1,498,600	1,679,986	12.10%

2020 Anticipated Expenditures 1,679,986

2020 Anticipated Non-Tax Revenues 627,779

2019 Tax Levy **1,052,207**

	<u>2017</u>	<u>2018</u>	<u>2019</u>	
Tax Levy	973,887	992,216	1,052,207	
Assessed Valuation	380,496,700	382,170,300	385,689,800	
Mill Rate \$/1000	2.56	2.60	2.73	5.08%
Assessment Ratio	94.08%	88.58%	84.35%	
Outstanding Debt - OAFED	123,509	106,451	67,405	
Outstanding Debt - Brooklyn Fire	165,700	160,981	153,888	
Commission of Public Lands - Road		385,000	290,730	
Total Debt	289,209	652,432	512,024	-22%
Town Fund Balance as of 9/30	888,538	848,006	823,225	
Park Fund Balance as of 9/30	134,561	241,332	192,381	

Posted Only 11/6/2019

Note: Agendas are subject to amendment after publication. Check the official posting locations (Town Hall, Town of Oregon Recycling Center and Oregon Village Hall) including the Town website at www.town.oregon.wi.us. It is possible that members of and possibly a quorum of members of other governmental bodies of the town may be in attendance at any of the meetings to gather information; however, no action will be taken by any governmental body at said meeting other than the governmental body specifically referred to in the meeting notice. Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made to the Clerk's office at 835-3200 with 48 hours notice.